

2012 RTP Schedule

WORKING DRAFT 1/11/10

DELIVERABLES

2012 RTP / EIR Growth Forecast
RHNA -- based on current statutory deadlines/subject to change

SB 375 Program Setup
Regional Target Setting

Develop SCS/APS

Data/GIS/Tools for regional workshops

Transportation Strategies Development

Model Development
Existing
New

Program EIR

2012/2013 AQMPs/SIPs

SCAG will work with local air districts, ARB, and US EPA to resolve the challenges associated with air and transportation plan development schedules that are out of sync.

Program Setup

2009

1 2 3 4 5 6 7 8 9 10 11 12

Greenhouse Gas Target Development
Preliminary Scenarios Development

2010

1 2 3 4 5 6 7 8 9

SCS/Draft RTP Development

2011

10 11 12 1 2 3 4 5 6 7 8 9 10 11 12

Final SCS/RTP Development & Approvals

2012

1 2 3 4 5 6 7 8 9 10

Framework, Guidelines, Public Participation Plan, Approach & Methodology

Preliminary scenarios to develop targets

Draft Plan

Final Plan

2008 Base Year

Region/County/
Expert Review

City/Small Area/
Local Review

Preliminary
GP-based
forecast

Initial
consultation
between
HCD & COG

HCD
draft reg.
needs

SCAG
Draft
RHNA

Conclude
rev. apls.
process

SCAG
Final
RHNA

HCD
approves
RHNA

Local Jurisdictions
prepare and update
Housing
Elements
(18 months after
2012 RTP)

RTAC
report on
method

Regional
workshop on
RTAC report

SCAG gathers iterative feedback from subregions to propose target = receive acceptance, partial acceptance or conditional acceptance. Consider other variables: transportation infrastructure and policies.

Develop approach & methodology for subregional SCS to address intraregional I.U., transp., econ, AQ, & climate policy relationships

Conceptual land use scenario with grid cell scenario building & outreach

Workshops on CLUS to see LU results

Subregions
decide whether
to develop
SCS

SCAG
reg. trg.
to ARB

ARB
draft reg.
targets

ARB final
reg.
targets

Ongoing
dialogue with
ARB

Stakeholders/RC
discuss additional
strategies if necessary

SCAG Land Use Impact Assessment Tool
2008 General Plan/Existing Land Use Maps
Farm Land/Resource Areas
TOD Database/Maps

Subregional SCS Development

SCAG SCS Development (Workshops to discuss issues & policy choices, urban sim. modeling)

Prelim.
SCS &
APS

Draft
SCS &
APS

Meetings
for elected
officials

Release
SCS &
APS

Public
hearings

ARB
decision
on SCS

RC
Adopts
RTP/SCS

Transportation sensitivity runs/analysis

Develop transportation skeleton

Final
county
proj. input

2010
RTIP
adpt.

Transp. alternatives dev./runs

Other
modal
strategies

Transp. alternatives refinement

Draft
transp.
strategy

Prepare
Draft
RTP

Release
Draft
RTP

Prepare
Final
RTP

2008 RTP Amendments

Financial Plan
Includes Congestion Pricing & Goods Movement Studies' preliminary strategies

Existing model enhancement and year 2008 model validation

Draft Report

R

Prelim.
final
model

Draft validation report

Activity-based model

Draft Report

R

Decide
final
model

Land Use Model - PECAS

Draft Report

R

Release
NOP -
30 days

Scoping
meeting

PEIR Preparation

Prepare
Draft
PEIR

Release
Draft EIR-
45 days

Prepare
Final
EIR

RC
Certifies
EIR

2012 PM2.5 SIPs (SCAB and Imperial)

Draft AQMPs

Adopt AQMPs

SIPs to EPA

EPA Budget
Adequacy

FHWA/
FTA App.
Confrmt.

EPA Bdgt. Adeq.
(Sept 2013)

2013 Ozone SIPs (SCAB, Coachella, Imperial, Ventura, and MDAB)

Draft AQMPs

Adopt AQMPs
(Feb 2013)

SIPs to EPA
(June 2013)

→ Critical path